Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

November 22, 2022

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's October 2022 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the October 2022 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
kcleach@southernco.com

October 2022 MONTHLY REPORT

Actual Cash Flow
October 2022

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R-25 Revenue	Variance (FlatBill - R-25)
January	$2,742,266.75	$63,978,611.80	$55,402,610.39	$8,576,001.41
February	$2,742,850.01	$63,982,616.30	$59,096,812.84	$4,885,803.46
March	$2,765,702.60	$64,479,440.67	$46,149,614.59	$18,329,826.08
April	$2,746,069.71	$64,016,621.91	$41,479,675.42	$22,536,946.49
May	$2,748,513.52	$63,533,297.56	$45,259,168.27	$18,274,129.29
June	$2,703,174.65	$62,993,897.73	$77,679,251.56	($14,685,353.83)
July	$2,784,270.90	$64,815,624.85	$93,386,329.61	($28,570,704.76)
August	$2,867,070.40	$66,674,796.41	$89,321,324.98	($22,646,528.57)
September	$2,913,172.75	$67,692,209.77	$82,045,749.71	($14,353,539.94)
October	$2,928,042.25	$68,003,527.25	$45,916,537.65	$22,086,989.60
November				
December				
Year to Date	**$27,941,133.55**	**$650,170,644.25**	**$635,737,075.02**	**$14,433,569.23**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS-12 Revenue	Variance (FlatBill - GS-12)
January	$54,244.63	$1,139,137.25	$1,085,791.69	$53,345.56
February	$54,335.67	$1,141,049.01	$1,222,456.19	($81,407.18)
March	$55,063.38	$1,156,330.95	$1,008,292.89	$148,038.06
April	$55,246.41	$1,160,174.66	$931,559.45	$228,615.21
May	$55,306.05	$1,161,427.13	$1,013,733.04	$147,694.09
June	$55,347.81	$1,162,304.11	$1,276,618.59	($114,314.48)
July	$56,547.17	$1,187,490.53	$1,472,230.95	($284,740.42)
August	$58,294.98	$1,224,194.50	$1,456,952.80	($232,758.30)
September	$58,854.96	$1,235,954.25	$1,366,937.30	($130,983.05)
October	$59,006.37	$1,239,133.70	$1,064,271.40	$174,862.30
November				
December				
Year to Date	**$562,247.43**	**$11,807,196.09**	**$11,898,844.30**	**($91,648.21)**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$28,503,380.99**	**$661,977,840.34**	**$647,635,919.32**	**$14,341,921.02**

NOTE: All Figures exclude sales tax

October 2022 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2021	409,912	
	Jan-22	407,129	(2,783)
	Feb-22	408,859	1,730
	Mar-22	406,696	(2,163)
	Apr-22	402,921	(3,775)
	May-22	398,594	(4,327)
	Jun-22	399,167	573
	Jul-22	408,520	9,353
	Aug-22	414,198	5,678
	Sep-22	416,099	1,901
	Oct-22	415,010	(1,089)
	Nov-22		
	Dec-22		

General Service		Total # of Customers	Incremental Change
	Year End 2021	7,374	
	Jan-22	7,338	(36)
	Feb-22	7,410	72
	Mar-22	7,462	52
	Apr-22	7,475	13
	May-22	7,451	(24)
	Jun-22	7,488	37
	Jul-22	7,631	143
	Aug-22	7,694	63
	Sep-22	7,685	(9)
	Oct-22	7,717	32
	Nov-22		
	Dec-22		

Total		Total # of Customers	Incremental Change
	Year End 2021	417,286	
	Jan-22	414,467	(2,819)
	Feb-22	416,269	1,802
	Mar-22	414,158	(2,111)
	Apr-22	410,396	(3,762)
	May-22	406,045	(4,351)
	Jun-22	406,655	610
	Jul-22	416,151	9,496
	Aug-22	421,892	5,741
	Sep-22	423,784	1,892
	Oct-22	422,727	(1,057)
	Nov-22	-	-
	Dec-22	-	-

October 2022 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2022 FORECAST
For the Month of October 2022

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	689	1,011	322
COOLING DEGREE HOURS	2,382	1,660	-722
HEATING DEGREE HOURS (YTD)	17,748	15,385	-2,363
COOLING DEGREE HOURS (YTD)	41,260	43,355	2,095
COMMERCIAL			
HEATING DEGREE HOURS	379	598	219
COOLING DEGREE HOURS	4,245	3,137	-1,108
HEATING DEGREE HOURS (YTD)	15,015	12,844	-2,171
COOLING DEGREE HOURS (YTD)	63,780	66,910	3,130